

BRIDGEWATER BOARD OF SELECTMAN / ADVISORY BOARD PRELIMINARY BUDGET OUTLINE

	Town Meeting Approved Budget	Funding District Request	Remaining Default Budget	Gverride Budget	Budget If Override Passes	
114	Moderator	\$40	0	\$40	-	\$40
122	Selectmen	\$180,000	0	\$180,000	20,000	\$200,000
124	M.I.S. Dept.	\$54,000	0	\$54,000	2,000	\$56,000
131	Advisory Board	\$1,300	0	\$1,300	-	\$1,300
132	Reserve Fund	\$10,000	0	\$10,000	-	\$10,000
135	Accountant	\$171,666	0	\$171,666	11,000	\$182,666
141	Assessors	\$194,822	0	\$194,822	63,704	\$258,526
145	Treasurer	\$75,338	0	\$75,338	-	\$75,338
148	Collector	\$142,348	0	\$142,348	37,313	\$179,661
149	Other Finance	\$400	0	\$400	-	\$400
151	Law	\$74,379	0	\$74,379	7,100	\$81,479
152	Wage & Personnel	\$2,123	0	\$2,123	-	\$2,123
155	Computer Network	\$18,000	0	\$18,000	-	\$18,000
161	Town Clerk	\$119,167	0	\$119,167	30,000	\$149,167
162	Elec. & Reg.	\$33,026	0	\$33,026	1,900	\$34,926
168	Parking Clerk	\$968	0	\$968	-	\$968
171	Conservation	\$40,000	0	\$40,000	2,000	\$42,000
175	Planning Board	\$37,261	-8500	\$28,761	11,500	\$40,261
178	Zoning Appeals	\$13,189	-8500	\$4,689	8,500	\$13,189
177	Housing Partnership	\$726	0	\$726	-	\$726
179	Stormwater Comm	\$30,000	0	\$30,000	-	\$30,000
182	Master Plan Comm.	\$1	0	\$1	-	\$1
188	Comm./Devl/Transp.	\$20,000	-20000	\$0	51,562	\$51,562
192	Town Buildings	\$222,292	-5000	\$217,292	26,250	\$243,542
193	Senior Center	\$31,061	-10000	\$21,061	13,000	\$34,061
194	Capital Planning	\$172,391	0	\$172,391	-	\$172,391
210	Police	\$3,071,776	-288215	\$2,783,561	288,215	\$3,071,776
211	Court Time	\$34,768	-4768	\$30,000	4,768	\$34,768
220	Fire	\$2,025,758	-188726	\$1,837,032	238,726	\$2,075,758
231	Ambulance	\$964,000	-99489	\$864,511	99,489	\$964,000
241	Inspectional Services	\$223,223	0	\$223,223	15,000	\$238,223
291	Emergency MGT	\$2	0	\$2	-	\$2
292	Animal Control	\$17,389	-12389	\$5,000	12,389	\$17,389
294	Tree Warden	\$1	0	\$1	-	\$1
297	Shade Tree MGT	\$68,235	0	\$68,235	-	\$68,235
306	**BR Schools	\$18,003,685	1495164	\$19,498,849	-	\$19,498,849
306	BR Debt Exclusion	\$2,235,546	0	\$2,235,546	-	\$2,235,546
306	BP Schools	\$598,883	0	\$598,883	-	\$598,883
306	Bristol County	\$80,389	0	\$80,389	-	\$80,389
306	Norfolk County School	\$55,108	0	\$55,108	-	\$55,108
410	Town Engineer	\$2,000	-2000	\$0	2,000	\$2,000
420	Highway	\$709,085	-260000	\$449,085	336,320	\$785,405
421	Highway/Snow/Ice	\$62,100	0	\$62,100	-	\$62,100
424	Street Lighting	\$142,000	0	\$142,000	-	\$142,000
510	Health	\$154,801	-30000	\$124,801	47,000	\$171,801
541	Council of Aging	\$108,693	-58693	\$50,000	100,643	\$150,643
543	Veterans Services	\$132,157	-30000	\$102,157	34,500	\$136,657
544	Vets Council	\$1,258	0	\$1,258	-	\$1,258
549	Outside Services	\$600	0	\$600	-	\$600
610	Library	\$812,358	-433884	\$378,474	466,526	\$845,000
611	Region/Library	\$25,000	0	\$25,000	-	\$25,000
630	Recreation	\$80,000	-35000	\$45,000	53,000	\$98,000
691	Historical Comm.	\$223	0	\$223	-	\$223
692	War Memorial	\$1	0	\$1	-	\$1
693	Historic Dist. Comm.	\$970	0	\$970	-	\$970
750	Series for Debt	\$2,160,597	0	\$2,160,597	-	\$2,160,597
910	Insurance	\$230,967	0	\$230,967	-	\$230,967
911	Retirement	\$1,724,658	0	\$1,724,658	-	\$1,724,658
913	Unemployment	\$30,000	0	\$30,000	-	\$30,000
914	*Med-Life Insurance	\$2,158,290	0	\$2,158,290	200,000	\$2,358,290
915	Police/Fire/Medical	\$65,000	0	\$65,000	-	\$65,000
940	Miscellaneous	\$5,900	0	\$5,900	10,000	\$15,900
950	Gas/Oil	\$168,000	0	\$168,000	5,250	\$173,250
960	Telephone	\$38,000	0	\$38,000	-	\$38,000
	TOTAL	\$37,835,919	\$0	\$37,835,919	\$2,199,655	\$40,035,574